



Concord Kannapolis Area Transit

45 Transit Court Northwest
Concord, NC 28025
www.ckrider.com
704.920.7433

CONNECTING COMMUNITY

RFP# 20250828 Solicitation of the contract provider for the Concord Kannapolis Area Transit (Rider) Fixed Route and ADA Paratransit Services

F530_FT Fleet Cost Per Mile Report											
Fleet	Active Fleet	Mileage	Parts Cost	Parts CPM	Sublet Costs	Sublet CPM	Labor Hours	Labor CPM	Total Cost	Total CPM	Cost per Active Unit
373-2023-GILLG-LF 35' HYBRID	9	124,369	\$11,768.09	\$0.09	\$ 0.00	\$ 0.00	159.27	\$0.03	\$15,749.84	\$0.13	\$1,749.98
373-2023-FORD-E350	4	23,082	\$1,097.55	\$0.05	\$ 0.00	\$ 0.00	18.47	\$0.02	\$1,559.30	\$0.07	\$389.83
373-2021-GILLG-LF 35' HYBRID	1	10,838	\$209.33	\$0.02	\$ 0.00	\$ 0.00	16.49	\$0.04	\$621.58	\$0.06	\$621.58
373-2020-FORD-F250	1	3,757	\$3.65	\$0.00	\$ 0.00	\$ 0.00	2.43	\$0.02	\$64.40	\$0.02	\$64.40
373-2024-FORD-E350 HD	4	10,874	\$2.93	\$0.00	\$ 0.00	\$ 0.00	1.74	\$0.00	\$46.43	\$0.00	\$11.61
373-2017-FORD-ESCAPE	1	2,533	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.23	\$0.00	\$5.75	\$0.00	\$5.75
373-2016-FORD-TRANSIT	1	2,490	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.02	\$0.00	\$0.50	\$0.00	\$0.50
373-2009-CHRYSLER-GRAND CARAVAN SE	1	1,064	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00	\$ 0.00	\$0.00	\$0.00	\$ 0.00
373-2017-FORD-E450	1	315	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00	\$ 0.00	\$0.00	\$0.00	\$ 0.00
373-2014-FORD-F150	1	2,739	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00	\$ 0.00	\$0.00	\$0.00	\$ 0.00

Sep 17, 2025

- 1 -

4:05:46 PM